QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

 Report Quarter:
 2012-3 (July)

 Print Date:
 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/Western Kentucky Un	niversity					
Academic Complex Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Acquire Land and Construct Head Start Facility	Warren	2012-2014	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2012-2014	Awaiting Initiation by Agency			
Center for Research & and Dev Infrastructure and Renovations (subproject: Construct WKU Data Center)	Warren		Complete/In Warranty		08/12/11	08/12/11
Center for Research & and Dev. Infrastructure and Renovations Comments: sub-projects in planning stages	Warren	2010-2012	Planning			
Construct Agriculture Research Services Greenhouse/Headhouse	Warren	2010-2012	Complete/In Warranty	100	03/30/12	03/20/12
Construct Baseball Grandstand	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Center for Dairy Education and Innovation	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Fit-Out of Leased Space	Warren	2010-2012	In Construction	80	07/31/12	
Construct Fit-Out of Leased Space	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Football Press box	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Honors College Facility	Warren	2010-2012	Design/Phase A			
Construct International Center	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Nanotechnology Laboratory	Warren	2012-2014	Awaiting Initiation by Agency			
Construct New Lighted Tennis Courts	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Scale-Up Compost Heat Greenhouse	Warren	2012-2014	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Track and Field Facilities	Warren	2012-2014	Awaiting Initiation by Agency			
Construct Track Facilities	Warren	2010-2012	Design/Phase A			
Design Agriculture Exposition Center Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Design Environmental Science and Technology Hall Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Design Garrett Conference Center Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Design Gordon Wilson Hall Renovation	Warren	2012-2014	Awaiting Initiation by Agency			
Develop Alumni Lawn	Warren	2012-2014	Awaiting Initiation by Agency			

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Install Bike Paths	Warren	2008-2010	Design/Phase A			
Interior Renovation Jones Jaggers	Warren	2012-2014	Awaiting Initiation by Agency			
Interior Renovations Jones Jaggers	Warren	2010-2012	Planning	15		
Interior Renovations Jones Jaggers (sub-project: HVAC Upgrades)	Warren		In Construction	15		
Parking and Street Improvements - 2012-2014	Warren	2012-2014	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion - 2012-2014	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Art Lab/Museum	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Big Lots Retail Space Center for Research & Dev	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Craig Alumni Center	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Dollar General Space at Center for Research and Development	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Downing University Center	Warren	2010-2012	Design/Phase A			
Renovate Downing University Center - Phase III Scope Increase	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Downing University Center (subproject: Upgrade AV/Lighting and Sound System)	Warren		Complete/In Warranty	100	11/30/11	11/30/11
Renovate Downing University Center Phase IV In 2010-2012 budget, project is entitled "Renovate Phase IV. Changed in QRS.	Warren Downing D	2010-2012 University Center - D	In Construction Phase III." According to WKU staff, p		08/14/14 ld be noted	as
Renovate Garrett Conference Center Phase I	Warren	2008-2010	Planning			
Renovate Garrett Conference Center Phase I (subproject: Construct Panda Express)	Warren	2008-2010	In Construction	15		
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	In Construction	98	08/24/12	
Renovate Kentucky Building	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Kentucky Building Design	Warren	2008-2010	In Construction	75	07/31/12	
Renovate Movie Theater Space at Center for Research and Development	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Radcliff Regional Center	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Science Campus, Phase IV	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase C			

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Renovate Tate Page Hall	Warren	2012-2014	Awaiting Initiation by Agency			
Renovate Underground Electrical Infrastructure (Completion of North Distribution Loop)	Warren		Complete/In Warranty		07/15/11	07/15/11
Renovate Underground Electrical Infrastructure Phased	Warren	2010-2012	Design/Phase A			
Repair and Renovate Craig Alumni House	Warren	2008-2010	Design/Phase A			
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase B			
Replace Underground Infrastructure - Steam/Electric	Warren	2012-2014	Awaiting Initiation by Agency			
Underground Infrastructure Repair and Replacement	Warren	2010-2012	Planning			
Underground Infrastructure Repair and Replacement (Subproject: Campus Steamline Repairs)	Warren	2010-2012	Complete/In Warranty	100	11/30/11	11/30/11
Upgrade Campus Retaining Walls	Warren	2012-2014	Awaiting Initiation by Agency			
Upgrade Coal Boiler to MACT Standards	Warren	2012-2014	Awaiting Initiation by Agency			
Upgrade Steam Plant Air Quality System (Subproject: Purchase and Install gas boiler)	Warren	2008-2010	Complete/In Warranty	100	12/05/11	12/05/11

^{*} indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).